2020-2021 District Goals

District: 201V2



Indonesia, S. Pacific



MEMBERSHIP DEVELOPMENT

Goal Statement

By the end of the 2020-2021 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).

Quarterly Targets

	New Clubs	Charter Members	New Members	Dropped Members
1st Quarter	0	0	20	35
2nd Quarter	0	0	25	25
3rd Quarter	1	20	25	25
4th Quarter	0	0	25	15

FY New Clubs

1

FY Charter Members

20

FY New Members

95

FY Retention Goal

100

NET GROWTH GOAL

FY New Members + FY Charter Members - FY Retention Goal = NET GROWTH GOAL

15

Action Plan

SMART Goal Template en (1) Membership Development 201V2.pdf

Action Steps Responsible Party Required Resources Date to Begin Due Date

LCIF: CAMPAIGN 100

Goal Statement

By the end of the 2020-2021 fiscal year, our district will support LCIF in its endeavor to achieve Campaign 100's target goal of US\$300 million.

Action Plan

I will support my district's fundraising goals and work closely with the LCIF district coordinator to ensure our district achieves those goals, and I will learn about the potential awards that may be available to our district for exceptional support of LCIF and Campaign 100.

I will lead by example, by asking my club to set a goal for our support of Campaign 100 and LCIF; including LCIF and Campaign 100 in my presentations and remarks throughout my district; making a personal gift or ensuring my club's participation; and inviting my LCIF district coordinator and/or club LCIF coordinator to give regular presentations at my club.

My cabinet will provide time for the LCIF district coordinator to present updates at every cabinet meeting and will ensure that our district convention will allow time for a Campaign 100 and LCIF presentation/seminar and space for an information table on LCIF. I will also schedule regular update meetings or phone calls with the district coordinator outside of cabinet meetings.

I will work with my district coordinator to educate myself on LCIF grant opportunities available in my area, especially District and Club Community Impact Grants, and therefore encourage my district to develop projects that would be potentially supported by an LCIF grant.

My cabinet will ensure that significant donations such as Lead and Major Donors, Model Clubs, and 100/100 Clubs are recognized at public functions held within my district.

MULTIPLE DISTRICT CUSTOM IMPACT

Goal Statement

- * Facilitate District GAT forums
- * At District Convention. And one for urban Clubs and one for rural Clubs forums to address specific differences between urban and rural
- * Each forum to be lead by the District GAT team GST, GLT & ST
- * Recognition that small rural communities have significant differences to the larger more populous urban communities where different Service strategies need to be adopted.
- * With the present COVID-19 pandemic, and the differing reactions and approaches by urban/rural Clubs this is timely to address.

Action Plan

SMART Goal Template en (3) MD Custom Impact 201V2.pdf

Action Steps Responsible Party Required Resources Date to Begin Due Date

DISTRICT CUSTOM IMPACT

Goal Statement

- * Have all Clubs to identify one Club event/activity as an environmental Waste-Free event.
- * Each of these events to be identified as Waste-Free via MyLion Activity reporting
- * Every District Club should be easily to identify one Waste-Free Environment event more would be great!
- * In today's environment in caring for the planet this is very realistic Service
- * Clubs will be asked to submit their Waste-Free event report before the end of FY 2020/2021 to be evaluated for a District Award.

Action Plan

Action Steps Responsible Party Required Resources Date to Begin Due Date